



Belton Band Booster Meeting

Monday, August 13, 2018, @6:30 PM

Prior to Meeting the minutes and reports were distributed.

- I. Call to order by President, Brandy Hart. Brandy welcomed new members and gave a brief overview of the Band Booster mission and how members can help support the program. Brandy introduced the new executive board members and each board member spoke briefly about their roles in the booster club and about their child/children's involvement in the band and guard programs. Support staff was introduced. A timeline of upcoming events was discussed including parent preview, fire truck night, football games and dates, and competitions and dates. Parents were reminded to get plugged in and were given many ways to do so. Connie Olsen, VP Director of Events, gave parents a quick overview of Meal Deal and what is covered. The optional meal purchase for home games was discussed. The importance of Connie's knowledge of food allergies was highlighted. The importance of fundraising was discussed.
- II. The minutes of the previous meeting, May 14, 2018 were reviewed. A motion to approve was made by Sara Crosswhite 2nd by Angelique Fountain.
- III. **Treasurer's Report** – Stacie Kline – Stacie reported that June was the end of the fiscal year but because there was no meeting in June, it was not covered. Stacie highlighted that revenues and budgeted expenses were exceeded, but that overall there was \$23,000 in residual receipts whereas they budgeted close to a break even budget. Members were provided a 2018 fiscal year income statement for June 2018, a 2019 fiscal year income statement for July 2018, and a balance sheet for July 2018. Stacie explained that July begins our new fiscal year. There is not a lot of activity in July. Guard fee is currently showing a deficit due to a refund back to a student that dropped guard and the income was received as fee revenue back in the previous fiscal year. DCI parking revenue has been received but we are still waiting on revenue from concessions, which should be here in August. We have some initial outlays in expenses for items purchased prior to Everything Day such as under uniform attire, jugs, etc. There have been expenses from the Director's discretionary fund, and the amount of that fund was revised in the last meeting from \$25,000 to \$28,000. The amount will be corrected on next month's financial statement. We are showing a deficit of \$7,000 for the month of July from Everything Day, but revenue was received in August and will be reflected on the August financial statement as well. President, Brandy Hart, explained that August was a great month for the Band Boosters and that this year, we took on the water jugs, jerseys, and under uniforms. Because of this, we will make several thousand dollars for the band program as well as reduce the

cost to band families. Any vinyl on jugs will be replaced after summer band. Students who need letters replaced in their names should email boostercalendar@gmail.com. The previously discussed seed fund for the new school's booster program has been tabled for now to focus on what we need to do for this current band program. The new school is not scheduled to open until 2020. As we move through the calendar year, we will look to see where we are and revisit the idea of the seed fund.

IV. **Director's Reports**

Belton High School – There was no official high school director's report in this meeting as the directors were with the students on the practice field.

South Belton Middle School – There was no director present, but the following was reported via email: The South Belton Middle School band has had a record number of 180 students sign up for band this school year, as compared to the normal average of 160. We had over 90% of our students attend Band Registration last Monday and Tuesday. This is our equivalent to the M100's Everything Day. South Belton Band alumni and other M100 members performed at our Tiger Camp today for new students. They played the SBMS Fight Song, School Song, and stand tunes. All instruments, supplies, and materials are due on the second day of school, which is Tuesday, August 21st this year. Lists can be found on our website at sbmsband.net/supplies-materials. Private lessons begin on Tuesday, September 4, which is just after Labor Day.

Lake Belton Middle School – Alyssa Kimmel – 6th, 7th, and 8th graders participated in a week-long summer band camp from August 1st through August 7th. 7th and 8th graders performed at Tiger Camp on August 13th at 3:00 pm. All band members were treated to a free showing of "Dog Days" at Grand Avenue Theater that evening. Mrs. Flowers, Mr. Dolotina, and Ms. Jones are looking forward to another great year of LBMS band.

North Belton Middle School – There was no official report from North Belton Middle School.

V. **Committee Reports –**

Uniform Coordinator – April Luce - Uniform fitting is in full swing with Shauna Seale heading up most of the coordination and training of the new coordinator and helper. There are 12 students that have not shown up to be fitted for uniforms. Uniforms are a huge undertaking and the coordinator is looking for someone to step up and help. We will need assistance adding black panels to additional uniforms for this season. First uniform wearing will be on September 21st.

Spirit Ware Coordinator – Bob Hart – Bob reported great sales with around \$8,000-\$9,000 at Everything Day alone. Custom wear will be offered once more at Parent Preview Night and we are expected to have additional sales. Bob answered parent questions about extra merchandise. Potential new spirit wear includes an M100 patch for letterman jackets and pop sockets. Bob is open to any ideas for additional spirit wear. Previously ordered yard

signs will be available for pick up on Parent Preview Night. Some merchandise ordered will be delivered to the students during their band class. Show shirts will be ready for the first football game. Parents made recommendations. Black BDL hats have been ordered.

Hospitality Coordinator – Michelle Masters – Michelle spoke about the optional home game meal that would be provided to students for \$5. This will allow students to have a meal before getting into uniform.

Chaperone Coordinator – Angelique Fountain – Angelique updated the game list. Cheryl Mortimer spoke about volunteer opportunities in the concession stand and spoke about changes in the work schedule from last year. Connie Olsen gave an overview of the needs of the front ensemble. Connie needs parents to volunteer for “pushing out.”

VI. **Old Business** – There was no old business to report aside from the Treasurer’s report.

VII. **New Business** – Brandy Hart – Don’t forget to sign up for concessions.

Parent Preview Night – If you’d like to help, come at 5:30.

Fire Truck Night – Rescheduled to immediately after Parent Preview Night.

Fundraiser Coordinator – Billy Holt – We already have restaurant spirit night dates scheduled.

8/29 Freddy’s on 2305 from 5-8

9/9 Sonic on 2305 from 5-8

We are also looking at more fundraising opportunities. The current SNAP fundraiser has already raised \$9,000 since Friday. Boosters were encouraged to push out fundraising information the community.

President – Brandy Hart – Brandy spoke about the new trailer wrap and cost of \$3,000.

A motion to approve was made by Ron Henderson 2nd by Bob Hart. There were none opposed.

VIII. **Adjournment**

A motion to adjourn was made by Summer, 2nd by April Luce.